

Report to Rutland Health and Wellbeing Board

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| Subject: | Transformational plan for children and young people's mental health services |
| Meeting Date: | 17th November 2015 |
| Report Author: | Leon Charikar |
| Presented by: | |
| Paper for: | Note and Discussion |

Context, including links to Health and Wellbeing Priorities e.g. JSNA and Health and Wellbeing Strategy:

The report presents a partnership plan for organisations across Leicester, Leicestershire and Rutland to transform mental health and wellbeing services for children and young people.

The plan has been developed in response to Future in Mind, the Government's strategy to transform these services by 2020. The Government has committed additional funding of £250,000 per annum to implement Future in Mind. The Transformational Plan has to be accepted by NHS England in order for the local CCGs to receive a proportion of these funds. The plan was submitted on 16th October.

The transformational plan links with priorities within the Rutland Joint Health and Wellbeing Strategy 2013-16 to support the emotional health and wellbeing of children, young people and their families, and to support vulnerable teenagers make a smooth transition into adulthood.

The plan sets out a vision of five years and includes a detailed implementation plan up to 2017/18. The plan will continue to be enhanced and developed and contributions and suggestions from the Rutland Health and Wellbeing Board are welcome.

Financial implications:

If the plan is accepted by NHS England then the three CCGs for Leicester, Leicestershire and Rutland will receive a total of £1,870,000 of recurrent funding per annum. Funding will be made available from November 2015.

This should be used alongside existing funds from CCGs, local authorities and other partners to improve all aspects of children's mental health and wellbeing: from health promotion and preventative work, through to specialist acute mental health services.

The funding should not be used as a replacement for existing budgets.

The governance of the implementation of the transformational plan will be through Better Care Together.

Recommendations:

That the board:

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| Note and discuss the transformational plan for children and young people’s mental health services | | |
| Comments from the board: (delete as necessary) | | |
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| Strategic Lead: | | |
| Risk assessment: | | |
| Time | L/M/H | |
| Viability | L/M/H | |
| Finance | L/M/H | |
| Profile | L/M/H | |
| Equality & Diversity | L/M/H | |
| Timeline: | | |
| Task | Target Date | Responsibility |
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